| 款 | 項 | 目 | 予算現額 | | | |
|---|---|---|---|---|---|---|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業繰越財源充当額 | 計 |
| | | | 円 | 円 | 円 | 円 |
| 11 寄附金 | | | 225,666,000 | 330,000,000 | 0 | 555,666,000 |
| | 1 寄附金 | | 225,666,000 | 330,000,000 | 0 | 555,666,000 |
| | | 1 総務費寄附金 | 1,000,000 | 0 | 0 | 1,000,000 |
| | | | | | | |
| | | 2 地域創造費寄附金 | 9,700,000 | 0 | 0 | 9,700,000 |
| | | | | | | |
| | | 3 産業費寄附金 | 17,000,000 | 6,000,000 | 0 | 23,000,000 |
| | | | | | | |
| | | 4 県土マネジメント費寄附金 | 1,100,000 | 0 | 0 | 1,100,000 |
| | | | | | | |
| | | 5 警察費寄附金 | 6,000,000 | 0 | 0 | 6,000,000 |
| | | | | | | |
| | | 6 ふるさと奈良県応援寄附金 | 156,666,000 | 324,000,000 | 0 | 480,666,000 |
| | | | | | | |
| | | 7 地方創生応援税制寄附金 | 34,200,000 | 0 | 0 | 34,200,000 |
| | | | | | | |

| 額の節 区分 | 額の節 金額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|---|---|---|---|---|---|---|
| | 円 | 円 | 円 | 円 | 円 | |
| | | 508,510,572 | 508,510,572 | 0 | 0 | |
| | | 508,510,572 | 508,510,572 | 0 | 0 | |
| | | 3,000,000 | 3,000,000 | 0 | 0 | |
| 1 総務関係寄附金 | 1,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | |
| | | 6,361,099 | 6,361,099 | 0 | 0 | |
| 1 協働推進事業寄附金 | 9,700,000 | 6,261,099 | 6,261,099 | 0 | 0 | |
| 2 スタートアップ支援寄附金 | 0 | 100,000 | 100,000 | 0 | 0 | |
| | | 22,415,395 | 22,415,395 | 0 | 0 | |
| 1 奈良公園観光地域活性化事業寄附金 | 23,000,000 | 22,415,395 | 22,415,395 | 0 | 0 | |
| | | 53,623 | 53,623 | 0 | 0 | |
| 1 県立都市公園緑化事業寄附金 | 1,100,000 | 53,623 | 53,623 | 0 | 0 | |
| | | 6,000,000 | 6,000,000 | 0 | 0 | |
| 1 警察関係寄附金 | 6,000,000 | 6,000,000 | 6,000,000 | 0 | 0 | |
| | | 456,632,795 | 456,632,795 | 0 | 0 | |
| 1 ふるさと奈良県応援寄附金 | 480,666,000 | 456,632,795 | 456,632,795 | 0 | 0 | |
| | | 14,047,660 | 14,047,660 | 0 | 0 | |
| 1 地方創生応援税制寄附金 | 34,200,000 | 14,047,660 | 14,047,660 | 0 | 0 | |