# 歳　入　　令和７年度　奈良県母子父子寡婦福祉資金貸付金歳入歳出決算書



| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| | | 円 | 円 | 円 | 円 | 円 | 円 |
| 1繰入金 | | 11,000,000 | 11,000,000 | 11,000,000 | 0 | 0 | 0 |
| | 1一般会計繰入金 | 11,000,000 | 11,000,000 | 11,000,000 | 0 | 0 | 0 |
| 2繰越金 | | 77,461,000 | 91,223,670 | 91,223,670 | 0 | 0 | △ 13,762,670 |
| | 1繰越金 | 77,461,000 | 91,223,670 | 91,223,670 | 0 | 0 | △ 13,762,670 |
| 3諸収入 | | 89,339,000 | 186,660,253 | 95,200,881 | 944,797 | 90,514,575 | △ 5,861,881 |
| | 1貸付金元利収入 | 88,639,000 | 184,352,616 | 93,978,944 | 944,797 | 89,428,875 | △ 5,339,944 |
| | 2雑入 | 700,000 | 2,223,255 | 1,137,555 | 0 | 1,085,700 | △ 437,555 |
| | 3県預金利子 | 0 | 84,382 | 84,382 | 0 | 0 | △ 84,382 |
| 4県債 | | 22,000,000 | 22,000,000 | 22,000,000 | 0 | 0 | 0 |
| | 1県債 | 22,000,000 | 22,000,000 | 22,000,000 | 0 | 0 | 0 |
| 歳入合計 | | 199,800,000 | 310,883,923 | 219,424,551 | 944,797 | 90,514,575 | △ 19,624,551 |

# 歳　出



| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| | | 円 | 円 | 円 | 円 | 円 |
| 1地域創造費 | | 199,800,000 | 187,401,201 | 0 | 12,398,799 | 12,398,799 |
| | 1母子父子寡婦福祉資金貸付事業費 | 199,800,000 | 187,401,201 | 0 | 12,398,799 | 12,398,799 |
| 歳出合計 | | 199,800,000 | 187,401,201 | 0 | 12,398,799 | 12,398,799 |

歳入歳出差引残額　　32,023,350 円