# 歳　入　　令和７年度　奈良県営競輪事業費歳入歳出決算書



| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| | | 円 | 円 | 円 | 円 | 円 | 円 |
| 1事業収入 | | 34,711,419,000 | 32,458,239,200 | 32,458,239,200 | 0 | 0 | 2,253,179,800 |
| | 1事業収入 | 34,711,419,000 | 32,458,239,200 | 32,458,239,200 | 0 | 0 | 2,253,179,800 |
| 2財産収入 | | 425,379,000 | 325,145,851 | 325,145,851 | 0 | 0 | 100,233,149 |
| | 1財産運用収入 | 425,379,000 | 325,145,851 | 325,145,851 | 0 | 0 | 100,233,149 |
| 3繰入金 | | 329,612,000 | 95,247,900 | 95,247,900 | 0 | 0 | 234,364,100 |
| | 1繰入金 | 329,612,000 | 95,247,900 | 95,247,900 | 0 | 0 | 234,364,100 |
| 4諸収入 | | 319,590,000 | 282,326,806 | 282,326,806 | 0 | 0 | 37,263,194 |
| | 1雑入 | 319,590,000 | 282,326,806 | 282,326,806 | 0 | 0 | 37,263,194 |
| 5繰越金 | | 0 | 150,894,624 | 150,894,624 | 0 | 0 | △　150,894,624 |
| | 1繰越金 | 0 | 150,894,624 | 150,894,624 | 0 | 0 | △　150,894,624 |
| 歳入合計 | | 35,786,000,000 | 33,311,854,381 | 33,311,854,381 | 0 | 0 | 2,474,145,619 |

# 歳　出



| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| | | 円 | 円 | 円 | 円 | 円 |
| 1産業費 | | 35,786,000,000 | 33,160,098,416 | 0 | 2,625,901,584 | 2,625,901,584 |
| | 1競輪事業費 | 35,786,000,000 | 33,160,098,416 | 0 | 2,625,901,584 | 2,625,901,584 |
| 歳出合計 | | 35,786,000,000 | 33,160,098,416 | 0 | 2,625,901,584 | 2,625,901,584 |

歳入歳出差引残額　　151,755,965 円