歳　入　　令和７年度　奈良県一般会計歳入歳出決算書

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
		円	円	円	円	円	円
1県税		144,100,000,000	147,160,116,097	145,394,470,807	211,120,027	1,554,525,263	△ 1,294,470,807
	1県民税	69,007,000,000	70,235,583,816	69,069,983,408	52,920,718	1,112,679,690	△ 62,983,408
	2事業税	27,152,000,000	27,705,893,035	27,504,264,218	88,366,534	113,262,283	△ 352,264,218
	3地方消費税	20,911,000,000	21,286,877,928	21,286,877,928	0	0	△ 375,877,928
	4不動産取得税	2,143,000,000	2,467,750,971	2,431,362,138	1,497,190	34,891,643	△ 288,362,138
	5たばこ税	1,225,000,000	1,234,535,406	1,234,515,534	19,872	0	△ 9,515,534
	6ゴルフ場利用税	781,000,000	810,967,727	810,967,727	0	0	△ 29,967,727
	7軽油引取税	6,524,000,000	6,963,850,857	6,776,976,120	0	186,874,737	△ 252,976,120
	8自動車税	16,190,000,000	16,227,998,760	16,125,032,534	2,804,666	100,161,560	64,967,466
	9鉱区税	1,000,000	680,000	680,000	0	0	320,000
	10狩猟税	11,000,000	10,861,100	10,861,100	0	0	138,900
	11産業廃棄物税	155,000,000	142,950,100	142,950,100	0	0	12,049,900
	12旧法による税	0	72,166,397	0	65,511,047	6,655,350	0
2地方消費税清算金		64,913,000,000	64,924,647,688	64,924,647,688	0	0	△ 11,647,688
	1地方消費税清算金	64,913,000,000	64,924,647,688	64,924,647,688	0	0	△ 11,647,688
3地方譲与税		31,145,000,000	31,195,215,000	31,195,215,000	0	0	△ 50,215,000
	1特別法人事業譲与税	29,458,000,000	29,544,751,000	29,544,751,000	0	0	△ 86,751,000
	2地方揮発油譲与税	1,331,000,000	1,298,619,000	1,298,619,000	0	0	32,381,000
	3石油ガス譲与税	43,000,000	44,392,000	44,392,000	0	0	△ 1,392,000
	4自動車重量譲与税	169,000,000	169,074,000	169,074,000	0	0	△ 74,000
	5森林環境譲与税	144,000,000	138,379,000	138,379,000	0	0	5,621,000
4地方特例交付金		800,000,000	753,066,000	753,066,000	0	0	46,934,000
	1地方特例交付金	800,000,000	753,066,000	753,066,000	0	0	46,934,000
5地方交付税		184,951,771,000	185,453,010,000	185,453,010,000	0	0	△ 501,239,000
	1地方交付税	184,951,771,000	185,453,010,000	185,453,010,000	0	0	△ 501,239,000
6交通安全対策特別交付金		300,000,000	225,276,000	225,276,000	0	0	74,724,000
	1交通安全対策特別交付金	300,000,000	225,276,000	225,276,000	0	0	74,724,000
7分担金及び負担金		2,733,860,000	2,098,980,564	2,057,688,735	4,781,080	36,510,749	676,171,265
	1分担金	133,143,000	132,356,363	132,356,363	0	0	786,637
	2負担金	2,600,717,000	1,966,624,201	1,925,332,372	4,781,080	36,510,749	675,384,628
8使用料及び手数料		7,051,983,000	6,935,263,335	6,741,065,586	249,033	193,948,716	310,917,414
	1使用料	5,135,621,000	5,157,476,595	4,963,278,846	249,033	193,948,716	172,342,154
	2手数料	1,916,362,000	1,777,786,740	1,777,786,740	0	0	138,575,260
9国庫支出金		107,657,606,000	75,165,804,614	75,165,804,614	0	0	32,491,801,386
	1国庫負担金	39,751,960,000	36,192,324,812	36,192,324,812	0	0	3,559,635,188
	2国庫補助金	64,301,564,000	35,754,215,271	35,754,215,271	0	0	28,547,348,729
	3委託金	3,604,082,000	3,219,264,531	3,219,264,531	0	0	384,817,469
10財産収入		2,302,849,000	1,709,526,717	1,709,526,717	0	0	593,322,283
	1財産運用収入	1,393,142,000	1,313,911,017	1,313,911,017	0	0	79,230,983
	2財産売払収入	909,707,000	395,615,700	395,615,700	0	0	514,091,300
11寄附金		555,666,000	508,510,572	508,510,572	0	0	47,155,428
	1寄附金	555,666,000	508,510,572	508,510,572	0	0	47,155,428
12繰入金		26,282,349,000	16,951,931,609	16,951,931,609	0	0	9,330,417,391
	1特別会計繰入金	197,089,000	198,355,683	198,355,683	0	0	△ 1,266,683

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
	2基金繰入金	円 26,085,260,000	円 16,753,575,926	円 16,753,575,926	円 0	円 0	円 9,331,684,074
13繰越金		4,939,887,000	4,939,886,561	4,939,886,561	0	0	439
	1繰越金	4,939,887,000	4,939,886,561	4,939,886,561	0	0	439
14諸収入		12,899,914,000	14,092,017,793	12,029,823,579	157,819,397	1,904,374,817	870,090,421
	1延滞金、加算金及び過料等	226,697,000	358,631,299	177,946,686	40,234,893	140,449,720	48,750,314
	2県預金利子	55,983,000	198,491,045	198,491,045	0	0	△ 142,508,045
	3貸付金元利収入	1,404,941,000	2,531,750,655	1,417,165,255	13,930,350	1,100,655,050	△ 12,224,255
	4受託事業収入	3,541,543,000	2,547,723,347	2,547,723,347	0	0	993,819,653
	5収益事業収入	3,279,151,000	3,004,707,881	3,004,707,881	0	0	274,443,119
	6雑入	4,391,599,000	5,450,713,566	4,683,789,365	103,654,154	663,270,047	△ 292,190,365
15県債		75,333,800,000	47,707,900,000	47,707,900,000	0	0	27,625,900,000
	1県債	75,333,800,000	47,707,900,000	47,707,900,000	0	0	27,625,900,000
歳入合計		665,967,685,000	599,821,152,550	595,757,823,468	373,969,537	3,689,359,545	70,209,861,532

歳出

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1議会費		円 1,217,987,000	円 1,066,570,423	円 0	円 151,416,577	円 151,416,577
	1議会費	1,217,987,000	1,066,570,423	0	151,416,577	151,416,577
2総務費		44,216,511,000	39,521,390,188	708,071,000	3,987,049,812	4,695,120,812
	1総務管理費	25,247,609,000	22,984,168,816	28,620,000	2,234,820,184	2,263,440,184
	2徴税費	5,224,025,000	5,048,910,334	0	175,114,666	175,114,666
	3市町村振興費	3,289,285,000	2,031,178,663	0	1,258,106,337	1,258,106,337
	4選挙費	1,794,414,000	1,409,084,349	307,075,000	78,254,651	385,329,651
	5南部東部振興費	805,190,000	800,725,407	0	4,464,593	4,464,593
	6防災費	7,510,945,000	6,935,228,011	372,376,000	203,340,989	575,716,989
	7人事委員会費	149,185,000	135,096,692	0	14,088,308	14,088,308
	8監査委員費	195,858,000	176,997,916	0	18,860,084	18,860,084
3地域創造費		48,474,906,000	45,250,742,843	692,732,000	2,531,431,157	3,224,163,157
	1文化創造費	14,814,254,000	13,259,413,070	211,992,000	1,342,848,930	1,554,840,930
	2県民くらし費	488,098,000	414,465,975	0	73,632,025	73,632,025
	3人権施策費	406,712,000	364,227,261	0	42,484,739	42,484,739
	4スポーツ振興費	1,554,047,000	1,279,497,441	91,403,000	183,146,559	274,549,559
	5こども・女性費	31,211,795,000	29,933,139,096	389,337,000	889,318,904	1,278,655,904
4福祉保険費		99,253,428,000	92,122,505,855	5,708,268,000	1,422,654,145	7,130,922,145
	1地域福祉費	6,098,554,000	5,801,316,787	0	297,237,213	297,237,213
	2生活保護費	5,566,302,000	5,540,254,303	4,435,000	21,612,697	26,047,697
	3障害福祉費	19,343,147,000	17,257,384,805	1,565,361,000	520,401,195	2,085,762,195
	4医療保険費	38,592,246,000	38,511,001,458	0	81,244,542	81,244,542

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	5介護保険費	円 29,653,179,000	円 25,012,548,502	円 4,138,472,000	円 502,158,498	円 4,640,630,498
5医療政策費		29,115,016,000	24,788,474,214	2,861,650,000	1,464,891,786	4,326,541,786
	1地域医療費	19,405,212,000	15,576,331,015	2,860,550,000	968,330,985	3,828,880,985
	2健康推進費	4,195,960,000	3,968,429,469	0	227,530,531	227,530,531
	3疾病対策費	4,788,747,000	4,597,142,886	0	191,604,114	191,604,114
	4薬務・衛生費	725,097,000	646,570,844	1,100,000	77,426,156	78,526,156
6環境森林費		14,258,120,000	9,938,347,228	2,742,410,000	1,577,362,772	4,319,772,772
	1水資源・環境政策費	5,277,620,000	3,562,022,673	816,700,000	898,897,327	1,715,597,327
	2景観・自然環境費	787,465,000	711,578,345	31,970,000	43,916,655	75,886,655
	3林業費	8,193,035,000	5,664,746,210	1,893,740,000	634,548,790	2,528,288,790
7人材・雇用政策費		1,422,776,000	1,172,006,308	0	250,769,692	250,769,692
	1人材・雇用政策費	298,885,000	293,889,047	0	4,995,953	4,995,953
	2職業訓練費	1,020,949,000	783,552,838	0	237,396,162	237,396,162
	3労働委員会費	102,942,000	94,564,423	0	8,377,577	8,377,577
8食農費		12,460,520,000	9,180,588,158	2,033,361,000	1,246,570,842	3,279,931,842
	1農業費	4,843,460,000	3,703,945,272	342,636,000	796,878,728	1,139,514,728
	2畜産業費	1,424,299,000	1,122,047,864	178,000,000	124,251,136	302,251,136
	3農地費	6,154,974,000	4,316,816,992	1,512,725,000	325,432,008	1,838,157,008
	4水産業費	37,787,000	37,778,030	0	8,970	8,970
9産業費		17,521,602,000	15,940,646,778	260,111,000	1,320,844,222	1,580,955,222
	1産業創造費	3,134,509,000	2,489,089,643	134,111,000	511,308,357	645,419,357
	2経営支援費	3,037,958,000	2,630,767,550	111,000,000	296,190,450	407,190,450

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	3金融対策費	円 7,973,155,000	円 7,732,863,787	円 0	円 240,291,213	円 240,291,213
	4観光費	3,375,980,000	3,087,925,798	15,000,000	273,054,202	288,054,202
10県土マネジメント費		116,667,313,000	74,316,216,795	21,227,361,000	21,123,735,205	42,351,096,205
	1県土マネジメント総務費	3,035,432,000	2,815,411,272	0	220,020,728	220,020,728
	2道路橋りょう費	75,437,925,000	45,102,592,263	13,467,273,000	16,868,059,737	30,335,332,737
	3地域交通費	879,077,000	742,159,282	18,991,000	117,926,718	136,917,718
	4河川費	27,676,081,000	18,133,049,694	7,063,733,000	2,479,298,306	9,543,031,306
	5まちづくり推進費	4,509,500,000	3,181,914,605	604,264,000	723,321,395	1,327,585,395
	6下水道費	1,466,808,000	1,448,807,764	0	18,000,236	18,000,236
	7住宅費	2,925,948,000	2,328,734,964	14,228,000	582,985,036	597,213,036
	8建築行政費	736,542,000	563,546,951	58,872,000	114,123,049	172,995,049
11警察費		33,225,652,000	32,391,904,963	66,940,000	766,807,037	833,747,037
	1警察管理費	29,831,217,000	29,297,741,069	0	533,475,931	533,475,931
	2警察活動費	3,394,435,000	3,094,163,894	66,940,000	233,331,106	300,271,106
12教育費		111,540,551,000	108,299,985,050	225,653,000	3,014,912,950	3,240,565,950
	1教育総務費	9,037,768,000	7,831,473,526	43,444,000	1,162,850,474	1,206,294,474
	2小学校費	40,158,570,000	39,831,358,791	0	327,211,209	327,211,209
	3中学校費	22,929,177,000	22,520,961,463	0	408,215,537	408,215,537
	4高等学校費	21,481,786,000	20,565,514,747	62,000,000	854,271,253	916,271,253
	5特別支援学校費	10,867,376,000	10,724,108,468	0	143,267,532	143,267,532
	6体育健康費	548,070,000	402,478,908	119,000,000	26,591,092	145,591,092
	7大学費	6,517,804,000	6,424,089,147	1,209,000	92,505,853	93,714,853

8　一般会計

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
		円	円	円	円	円
13災害復旧費		1,904,289,000	517,808,592	12,981,000	1,373,499,408	1,386,480,408
	1農林水産施設災害復旧費	512,317,000	322,441,941	0	189,875,059	189,875,059
	2土木施設災害復旧費	1,391,972,000	195,366,651	12,981,000	1,183,624,349	1,196,605,349
14公債費		69,163,014,000	69,043,568,635	0	119,445,365	119,445,365
	1公債費	69,163,014,000	69,043,568,635	0	119,445,365	119,445,365
15諸支出金		65,326,000,000	65,206,966,162	0	119,033,838	119,033,838
	1県税交付金等	65,326,000,000	65,206,966,162	0	119,033,838	119,033,838
16予備費		200,000,000	0	0	200,000,000	200,000,000
	1予備費	200,000,000	0	0	200,000,000	200,000,000
歳出合計		665,967,685,000	588,757,722,192	36,539,538,000	40,670,424,808	77,209,962,808

歳入歳出差引残額　　7,000,101,276 円